

CANADIAN SOCIETY OF LANDSCAPE ARCHITECTS  
L'ASSOCIATION CANADIENNE DES ARCHITECTES PAYSAGISTES

**PROPOSED AGENDA** - Meeting to be held in Halifax March 22nd, 23rd 1986

- 1) Adoption of the proposed agenda
- 2) Announcements
- 3) Adoption of the Minutes of the previous meeting
- 4) Reports:
  - a) President
  - b) President Elect
  - c) Secretary-Treasurer
- 5) Nominations:
  - a) College of Fellows
  - b) President Elect
- 6) Associate (Extended) Membership  
Report by D. Clark
- 7) Cottage Industry  
Report by L. Paterson
- 8) Design Council  
Report by C. Hahn Oberlander and A. Cowie
- 9) Financial support:
  - a) AAPQ re protection of title
  - b) AALA re registration
- 10) Gouvernement agencies  
Promoting employment for L.A.
- 11) Installation ceremonies of Fellows
- 12) Professional Liability Insurance  
Report by D. Clark
- 13) Pro-Motion - Congress '86  
Progress report by A. Cowie

**NEW BUSINESS**

- 14) Promotion
  - a) CSLA Pins - report by J. Altorio
  - b) Posters for Congress '86 - report by M.-C. Bergevin
  - c) Logo for CSLA headquarters - report by J. Charrette
- 15) Roster  
Report by P. Klynstra
- 16) Other items

# SALA

March 18, 1986

## PRESIDENT'S REPORT

The Saskatchewan Association of Landscape Architects continues to thrive and has just recently emerged from the annual deep freeze. Since Congress 85, two 'celebration' meetings were held: one in Saskatoon during September and the other in Regina December 7. At the latter, Michael Hough, the CSLA President joined our meeting amidst the Poinsettias of the Regina Parks greenhouses. The evening was further hi-lighted by the attendance of Len and Pauline Novak, C.S.L.A. Past President, as well as Jack Walker's tenacious moves with the Belly Dancer at Athens by Night.

Six years ago, it was determined that the key purpose in establishing the SALA was to foster better relations and more social opportunities for landscape architects in the province. In this regard, the past year has indeed been a success.

## MEMBERSHIP

As previously noted in October 1985, there were nineteen full members, five associate members, two honorary members and three student members as well as ten 'others' (one member was out-of-province).

As of March 1, 1986 the SALA declared the following membership.

Full Members	14
Members Owing	6
Out-of-Province Member Owing	1
Associates	1
Associates Owing	4
Honorary	2
Students Owing	1
No Status	11
Total: Members (upon receipt of dues)	21
Total: Associates (upon receipt of dues)	5
Total: Honorary Members	2
Total: Students (upon receipt of dues)	<u>1</u>
Total With Status:	29
No Status	<u>11</u>
Total	40

Consequently, the numbers have managed to stay about the same. Only the arrangement has changed. All 'others' are being encouraged to seek status in the provincial group. (Many of these are practicing principles or intermediate landscape architects in consulting companies.)

### CURRENT ACTIVITIES

#### 1. Annual General Meeting

Schedule for April 12 in Moose Jaw, Saskatchewan amidst the historic charm and splendor of some of the best main street architecture of the 1900-1920's; hosted by Lydia Lewycky (Co-ordinator of the Business Improvement District).

Key Events: Election of Officers  
Presentation of Awards

#### 2. Premier's Design Award

Once again, the province and all participating component associations will contribute to host the 2nd Annual Premier's Design Awards for Excellence. The event will occur on June 21st. Deadline for entries is May 6th and a review by jurors on the 18th. Landscape architects participate with: architects, engineers, interior designers, community planners, and graphic artists.

Last year there were a number of honorable mentions, but no Award of Excellence was given in landscape architecture. It has been proposed to the overall committee that Michael Hough be the principal juror for landscape architecture work. Victor Ford and Roger Green are both active representatives on this Council.

#### 3. Committees

##### A. Congress Proceedings

Jack Walker, Ken Dockham and Roger Green are in the process of collecting and summarizing the anecdotes, and general "esprit de Congress 85" in a proceedings document which would subsequently be sent to all who participated.

##### B. Landscape Specifications

This committee had been set up to determine the common ground, if any, which could be established between the consulting industry, government agencies, and contractors. The contractual aspects, liability and effective legal role of tender documents is all being currently questioned by the legal profession.

This committee will be evaluating smaller component tasks as they are raised by the membership.

C. SALA Fee Schedule

This continues to be an outstanding item. The committee, however, is recently reviewing the impressive document prepared by the MALA and will make recommendations for change based on the MALA model.

D. The SALA Digest

Our newsletter has as yet remained dormant, however, the winter issue of the AALA sparked considerable discussion and interest by the membership. Larry Pattersen, the Lombard North Group and all those who contributed are to be complemented on providing editorial material which calls it as it sees it. A number of the 'super' L.A.'s in Saskatchewan were quite excited by the prospects of enticing their clients to pay \$15.00 per hour. Excellent review by G. Carson.

As Michael Hough so aptly put it at our last General Meeting, regarding this issue. "Roger, you should invent information if it is not forthcoming". After these encouraging words and the work of our fellow colleagues, we look forward to the impending issue.

E. Professional Conduct

Recently, a professional conduct committee was formed to review an internal problem with respect to the use of the title 'CSLA'. The subsequent review ended up looking at all the aspects of registration, use of titles, stamps and subsequent retiring or reclaiming 'organizational' material when members become delinquent. A proposal has been prepared and endorsed for application by the Executive.

F. Congress Fund Committee

Following the financially successful hosting of Congress 85, a committee has been established to evaluate how the funds and accrued interest can best be used to further the understanding of the profession in Saskatchewan.

The following ideas are being considered:

- a) Establishment of a Bursary to any "resident in Saskatchewan who is attending any recognized university program in landscape architecture". This bursary would be awarded on the basis of need and academic achievement (dollar value \$400-\$500).

- b) Professional development and promotions. The support of a lecture series with other allied professions is being examined, as is the purchase and establishment of a permanent display system.
- c) To carry the theme from Congress into the current year a group of landscape architects recently prepared the now famous "SALA Sweatshirts". Thanks to Faye Langmaid, Rob Willms, and Trevor McIntyre.

#### 4. THE SALA AND RECENT EVENTS

- A. The Meewasin Valley Authority continues to support the efforts of the profession. A recent "Design Advisory Committee" has been established to review projects and provide input. Members from our association are as follows: David Powell, Jack Walker, Dieter Martin, Bob Parkin and Doug Clark. The committee is headed by Bela Barabas
- B. At the recent Saskatchewan Association of Architects Meeting (February 28 - March 1) our membership was invited to attend all seminars and social events with the Saskatchewan Architects and Interior Designers as well as the National Interior Designers of Canada. This is becoming a continued event at which the landscape architects presence is increasing.

As a preamble to the session, a project entitled "Architecture Goes to School" was undertaken. Children in a number of schools, grades K-10 worked on and presented by way of drawings and models, their design solutions for a wide range of projects. Ingrid Thiessen and Doug Clark participated.

- C. In the first week of February (6th and 7th), the Horticultural Department at the University of Saskatchewan and the Saskatchewan Nursery Trades Association hosted the Nursery and Parks Short Course Symposium. This two day event focussed on how landscape architects could interact with the nursery trade and horticultural professions. The best attendance ever recorded. Charlie Thomsen, Rob Crosby, and Doug Clark addressed the group.
- D. The SALA has decided that it may now be appropriate to upgrade the profile of the profession in Saskatchewan. We recognize that registration will be time consuming and financially draining. Therefore, we are reviewing the possibility of sharing some space and resources in the historic MARR residence (Saskatoon) which will soon become the home of the SAA. This would give us a place to deposit our archives, receive and dispense mail and possibly even have a phone.

The future of the profession on the prairies appears to be strong. Last week, Trevor Boddy, Architecture Critic and Historian, presently from the University of Oregon, spoke to local designers and historical people about Regionalism. His three hour lecture about architecture could just as easily have been a short introductory course in prairie landscape architecture. He implored the architects who were present to shape up, look at the past and the conditions of the landscape (place) upon which they were building. Not only does the prairie have sky and horizon, it has a historically active and tremendously rich architectural heritage. Historically, it is only where the buildings have responded to the site and place, that the successful emergence of the goals and needs has been achieved. This is the goal to which we are striving, with our allied colleagues on the Prairies.

Respectfully submitted by:

D. B. Clark  
President SALA

/emg

**CECELIA PAINE • LANDSCAPE ARCHITECTS**

**Land Design, Research and Management**

**53 Queen Street  
Suite 51  
Ottawa, Ontario  
K1P 5C5 Canada  
613-237-7211**

March 19, 1986

Interim Report  
CSLA Five Year Plan Committee

To: Michael Hough, President

From: Committee:

John Altorio  
Vincent Asselin  
Cecelia Paine, Chair

Submitted for review and comment.

Cecelia Paine, Chair  
OALA, CSLA

## 1.0 Background

The Committee was established by Michael Hough to review objectives of CSLA and to look at a 5-year plan of direction, emphasizing projected revenues and expenses over this period.

## 2.0 Objectives

This Committee has reviewed and confirms its belief in the basic CSLA objectives of:

1. Communication - to maintain professional dialogue among the component associations and among landscape architects across the country.
2. Coordination - to carry out programs to the mutual benefit of the component associations and to have the combined and individual efforts of components benefit the others. Duplication or redundancy of effort must be avoided.
3. Representation - to have the CSLA speak for, and advance the interests and causes of landscape architecture at national and international levels.

## 3.0 Problem Identification

This Committee believes that it is difficult to make progress in achieving any of the (3) stated objectives because of the great lack of continuity from year to year. Because the President and The Board change each year, there is a tendency toward:

1. repetitiveness in relatively mundane matters,
2. lack of forward direction,
3. and absence of specific long-term goals.

## 4.0 Prime Recommendations

The Committee recommends that the single most important step the CSLA can take is to work toward establishing a permanent executive office which will take on the administrative duties of the CSLA. We believe establishment of this office will be effective because it will:

1. Provide direct, visible service to the membership.
2. Relieve the President and President-



Elect of the need to undertake administrative chores, which can effectively be undertaken by others.

3. Assist the Board of Governors by providing continuity related to many ongoing concerns and interests of the CSLA.

## 5.0 Implementation

We have structured (2) budget options for review. Both options assume:

1. No inflation
2. No increase or decrease in membership.

### Budget Option A

Highlights of this 5-year option are:

1. Full time executive secretary in Year One.
2. Introduction of part-time (1/5 time) executive director in Year One.
3. Increase of executive director's time by (1/5) over each year to full-time in Year Five.
4. Increase in elective programs from \$27,500 to \$35,000 over 5-year time span, attempting to balance objectives of communication, coordination, and representation.
5. Increase in annual cost per member from \$100 to \$138 over (5) years. This is an average of 7.6% increase yearly.

### Budget Option B

Highlights of this option are:

1. Full time executive secretary in Year One.

2. No executive director in any of the five years.
3. Increase in elective programs from \$27,500 to \$35,000, attempting to balance objectives of communication, coordination, and representation.
4. Increase in annual cost per member from \$89.00 to \$103.00 over (5) years. This is an average of 3.1% increase yearly.

#### 6.0 Discussion

In order to implement either of these plans, an increase in dues is required. In both options there is a relatively large increase required from present dues (1985-86) to Year One dues. However, the incremental increase in the subsequent (4) years is relatively small.

#### 7.0 Conclusion

In order to obtain funds to deliver the proposed programs of either option, the CSLA would have to consider:

1. Raising dues, possibly as a result of directly polling the membership and soliciting support for specific programs, such as an executive director, or
2. Acquiring a greater percentage of component organization dues.

Refer to following statements of:

1. Current Budget (85-86)
2. Option A Budget (5 Years)
3. Option B Budget (5 Years)

# \* CURRENT BUDGET

October 26, 1985  
 Michael Houghton - President  
 John J. Allerton, Treasurer

CANADIAN SOCIETY OF LANDSCAPE ARCHITECTS  
 1985/86 BUDGET

APALA	AAPO	QALA	MALA	SALA	AALA	BCSLA	Total
22	95	560	21	19	55	83	855
2.57%	11.11%	65.50%	2.46%	2.22%	6.43%	9.71%	100.00%

ASSOCIATION  
 DECLARED MEMBERSHIP =  
 % TOTAL MEMBERSHIP =

ACCT. No CORE PROGRAMS BUDGET ACCT. No ELECTIVE PROGRAMS BUDGET  
 Cost/Memb Cost/Memb Cost/Memb Cost/Memb Cost/Memb Cost/Memb = Total Support

856C01 EXECUTIVE TRAVEL	\$4,000.00	856E01 BROCHURE	\$7,500.00
856C02 EXECUTIVE OFFICE EXPENSES	\$5,000.00	856E02 ROSTER	\$2,000.00
856C03 BOARD OF GOVERNORS MITOS	\$500.00	856E03 BULLETIN	\$6,000.00
856C04 PRESIDENT'S EXPENSES	\$1,500.00	856E04 EDUCATION TASK FORCE	\$500.00
856C05 PRESIDENT-ELECT'S EXPS.	\$750.00	856E05 CONGRESS '87 (Halifax)	\$1,000.00
856C06 ELECTION: PRES-ELECT	\$500.00	856E06 STUDENT AWARDS	\$2,500.00
856C07 IFLA NUES + EXPENSES	\$5,000.00	856E07 PROFESSIONAL AWARDS	\$3,000.00
856C08 IFLA DELEGATE(S)	\$2,000.00	856E08 WOMEN IN L.A. WORKFLA	\$1,265.00
856C09 COLLEGE OF FELLOWS	\$500.00	856E09 ENVIRONMENTAL ISSUES	\$500.00
856C10 EXEC. SECRETARY SALARY	\$6,500.00	856E10 NATIVE CANADIAN School	\$500.00
856C11 WORD PROCESSOR TIME	\$1,500.00	856E11 EDUCATION/PROMOTION	\$6,000.00
856C12 OFC. EQUIPMENT PURCHASES	\$1,500.00		
856C13 TELEPHONE EXPENSES	\$2,000.00		
856C14 OFC. SPACE RENT ALL(ONLAW)	\$2,000.00		
856C15 MOVING EXPENSES	\$500.00		

Core Budget TOTAL	\$33,750.00	Elective Budget TOTAL	\$30,765.00
COST/MEMBER (Rounded)	\$39.00	ELECTIVE SHARE/MEMBER (Rounded)	\$36.00
TOTAL DUES/ASSOCIATION		CORE SHARE/MEMBER	\$39.00
		TOTAL BUDGET SHARE/MEMBER	\$75.00
		Members	855
		Share/Member	\$75.00
		Comprised of	22 x \$75.00
		Comprised of	95 x \$75.00
		Comprised of	560 x \$75.00
		Comprised of	21 x \$75.00
		Comprised of	19 x \$75.00
		Comprised of	55 x \$75.00
		Comprised of	83 x \$75.00
		TOTAL CORE BUDGET	\$33,750.00
		TOTAL ELECTIVE BUDGET	\$30,765.00
		TOTAL CSLA DUES Revenue	\$64,125.00
		(Average)	\$75.00
		TOTAL CSLA BUDGET	\$64,515.00





# \*OPTION A

February 24, 1985  
 Corneilia Hahn Oberlander  
 John J. Allorcia, Treasurer

Date  
 «President-Elect  
 «Budget Prepared by

## CANADIAN SOCIETY OF LANDSCAPE ARCHITECTS

### 5 YEAR PLAN YEAR THREE

APALA	AAPO	QALA	MALA	SALA	AALA	BCSLA	Total
22	100	560	22	20	55	83	862
2.55%	11.60%	64.97%	2.55%	2.32%	6.38%	9.63%	100.00%

ASSOCIATION»  
 DECLARED MEMBERSHIP»  
 % TOTAL MEMBERSHIP»

ACCT. No.	COPE PROGRAMS	BUDGET	ACCT. No.	ELECTIVE PROGRAMS	BUDGET	Cost/Memb Cost/Memb Cost/Memb Cost/Memb Cost/Memb	Total Support
856C01	EXECUTIVE TRAVEL	\$5,000.00	856E01	INTERNAL COMMUNICATION	\$2,000.00	\$2.32	\$2.32
856C02	EXECUTIVE OFFICE EXPENSES	\$13,200.00	856E02	Membership Support	\$6,000.00	22	83
856C03	BOARD OF GOVERNORS MITOS	\$500.00	856E03	Membership Support	\$1,000.00	\$6.96	\$6.96
856C04	PRESIDENT'S EXPENSES	\$1,500.00	856E04	ANNUAL CONGRESS SEED	\$2,500.00	100	55
856C05	PRESIDENT-ELECT'S EXP.	\$750.00	856E05	Membership Support	\$3,000.00	560	83
856C06	ELECTION: PRES.-ELECT	\$500.00	856E06	STUDENT AWARDS	\$6,000.00	\$6.96	\$6.96
856C07	IFLA DINES + EXPENSES	\$7,500.00	856E07	Membership Support	\$500.00	100	83
856C08	IFLA DELEGATE(S)	\$2,000.00	856E08	PROFESSIONAL AWARDS	\$3,000.00	\$3.48	\$3.48
856C09	COLLEGE OF FELLOWS	\$500.00	856E09	Membership Support	\$6,000.00	560	83
856C10	EXEC. SECRETARY SALARY	\$17,000.00	856E10	PUBLICITY	\$500.00	\$6.96	\$6.96
856C11	EXECUTIVE DIRECTOR	\$19,500.00	856E11	EDUCATION COMMITTEE	\$500.00	100	83
856C12	OFF. EQUIPMENT PURCHASES	\$1,000.00	856E12	Membership Support	\$500.00	560	83
856C13	TELEPHONE EXPENSES	\$2,000.00	856E13	ENVIRONMENTAL ISSUES	\$500.00	100	83
			856E14	Membership Support	\$2,000.00	\$2.32	\$2.32
			856E15	NATIONAL REPRESENTATION	\$2,000.00	100	83
			856E16	Membership Support	\$2,000.00	\$2.32	\$2.32
			856E17	INTERNATIONAL REPRESENTATION	\$2,000.00	100	83
			856E18	Membership Support	\$5,000.00	\$5.80	\$5.80
			856E19	AAPO CERTIFICATION GRANT	\$5,000.00	100	83
			856E20	Membership Support		No Support	No Support
			856E21	Membership Support		No Support	No Support
			856E22	Membership Support		No Support	No Support
			856E23	Membership Support		No Support	No Support
			856E24	Membership Support		No Support	No Support
			856E25	Membership Support		No Support	No Support
			856E26	Membership Support		No Support	No Support
			856E27	Membership Support		No Support	No Support
			856E28	Membership Support		No Support	No Support
			856E29	Membership Support		No Support	No Support
			856E30	Membership Support		No Support	No Support
			856E31	Membership Support		No Support	No Support
			856E32	Membership Support		No Support	No Support
			856E33	Membership Support		No Support	No Support
			856E34	Membership Support		No Support	No Support
			856E35	Membership Support		No Support	No Support
			856E36	Membership Support		No Support	No Support
			856E37	Membership Support		No Support	No Support
			856E38	Membership Support		No Support	No Support
			856E39	Membership Support		No Support	No Support
			856E40	Membership Support		No Support	No Support
			856E41	Membership Support		No Support	No Support
			856E42	Membership Support		No Support	No Support
			856E43	Membership Support		No Support	No Support
			856E44	Membership Support		No Support	No Support
			856E45	Membership Support		No Support	No Support
			856E46	Membership Support		No Support	No Support
			856E47	Membership Support		No Support	No Support
			856E48	Membership Support		No Support	No Support
			856E49	Membership Support		No Support	No Support
			856E50	Membership Support		No Support	No Support
			856E51	Membership Support		No Support	No Support
			856E52	Membership Support		No Support	No Support
			856E53	Membership Support		No Support	No Support
			856E54	Membership Support		No Support	No Support
			856E55	Membership Support		No Support	No Support
			856E56	Membership Support		No Support	No Support
			856E57	Membership Support		No Support	No Support
			856E58	Membership Support		No Support	No Support
			856E59	Membership Support		No Support	No Support
			856E60	Membership Support		No Support	No Support
			856E61	Membership Support		No Support	No Support
			856E62	Membership Support		No Support	No Support
			856E63	Membership Support		No Support	No Support
			856E64	Membership Support		No Support	No Support
			856E65	Membership Support		No Support	No Support
			856E66	Membership Support		No Support	No Support
			856E67	Membership Support		No Support	No Support
			856E68	Membership Support		No Support	No Support
			856E69	Membership Support		No Support	No Support
			856E70	Membership Support		No Support	No Support
			856E71	Membership Support		No Support	No Support
			856E72	Membership Support		No Support	No Support
			856E73	Membership Support		No Support	No Support
			856E74	Membership Support		No Support	No Support
			856E75	Membership Support		No Support	No Support
			856E76	Membership Support		No Support	No Support
			856E77	Membership Support		No Support	No Support
			856E78	Membership Support		No Support	No Support
			856E79	Membership Support		No Support	No Support
			856E80	Membership Support		No Support	No Support
			856E81	Membership Support		No Support	No Support
			856E82	Membership Support		No Support	No Support
			856E83	Membership Support		No Support	No Support
			856E84	Membership Support		No Support	No Support
			856E85	Membership Support		No Support	No Support
			856E86	Membership Support		No Support	No Support
			856E87	Membership Support		No Support	No Support
			856E88	Membership Support		No Support	No Support
			856E89	Membership Support		No Support	No Support
			856E90	Membership Support		No Support	No Support
			856E91	Membership Support		No Support	No Support
			856E92	Membership Support		No Support	No Support
			856E93	Membership Support		No Support	No Support
			856E94	Membership Support		No Support	No Support
			856E95	Membership Support		No Support	No Support
			856E96	Membership Support		No Support	No Support
			856E97	Membership Support		No Support	No Support
			856E98	Membership Support		No Support	No Support
			856E99	Membership Support		No Support	No Support
			856E00	Membership Support		No Support	No Support

Core Budget TOTAL	Elective Budget TOTAL	ELECTIVE SHARE / MEMBER (Rounded)	CORE SHARE / MEMBER	TOTAL BUDGET SHARE / MEMBER	Members	Share / Member	TOTAL CORE BUDGET	TOTAL ELECTIVE BUDGET	TOTAL CSLA BUDGET
\$70,950.00	\$30,500.00	\$35.00	\$82.00	\$117.00	22	\$117.00	\$70,950.00	\$30,500.00	\$101,450.00
\$82.00	\$82.00	\$82.00	\$82.00	\$117.00	100	\$117.00	\$82.00	\$30,500.00	\$101,450.00
					560	\$117.00			
					22	\$117.00			
					20	\$117.00			
					55	\$117.00			
					83	\$117.00			
					862	\$117.00			
					(Average)	\$117.00			

# \*OPTION A

## CANADIAN SOCIETY OF LANDSCAPE ARCHITECTS 5 YEAR PLAN 1986-1990

February 24, 1986  
Cornelia Hahn Oberlander  
John J. Alloré, Treasurer

APALA	AAPO	DALA	HALA	SALA	AALA	BCSLA	Total
22	100	560	22	20	55	83	862
2.55%	11.60%	64.97%	2.55%	2.32%	6.38%	9.63%	100.00%

ACCT. No.	CORE PROGRAMS	BUDGET	ACCT. No.	ELECTIVE PROGRAMS	BUDGET	Cost/Memb	Cost/Memb	Cost/Memb	Cost/Memb	Cost/Memb	Cost/Memb	Total Support
856C01	EXECUTIVE TRAVEL	\$5,000.00	856E01	INTERNAL COMMUNICATION	\$2,000.00	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	862
856C02	EXECUTIVE OFFICE EXPENSES	\$14,400.00		Membership Support								
856C03	BOARD OF GOVERNORS MITOS	\$500.00	856E02	BULLETIN	\$6,000.00	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	862
856C04	PRESIDENT'S EXPENSES	\$1,500.00		Membership Support								
856C05	PRESIDENT-ELECT'S EXPS.	\$750.00	856E03	ANNUAL CONGRESS SEED	\$1,000.00	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	862
856C06	ELECTION: FEES-ELECT	\$500.00		Membership Support								
856C07	FLA DUES + EXPENSES	\$7,500.00	856E04	STUDENT AWARDS	\$2,500.00	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	862
856C08	FLA DELEGATE(S)	\$2,000.00		Membership Support								
856C09	COLLEGE OF FELLOWS	\$500.00	856E05	PROFESSIONAL AWARDS	\$3,000.00	\$3.48	\$3.48	\$3.48	\$3.48	\$3.48	\$3.48	862
856C10	EXEC. SECRETARY SALARY	\$17,000.00		Membership Support								
856C11	EXECUTIVE DIRECTOR	\$24,750.00	856E06	PUBLICITY	\$6,000.00	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	862
856C12	UFC. EQUIPMENT PURCHASES	\$1,000.00		Membership Support								
856C13	TELEPHONE EXPENSES	\$2,000.00	856E07	EDUCATION COMMITTEE	\$500.00	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	862
				Membership Support								
			856E08	ENVIRONMENTAL ISSUES	\$500.00	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	862
				Membership Support								
				NATIONAL REPRESENTATION	\$2,000.00	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	862
				Membership Support								
				INTERNATIONAL REPRESENTATION	\$2,000.00	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	862
				Membership Support								
				SALA CERTIFICATION GRANT	\$5,000.00	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	862
				Membership Support								
				Membership Support								0
				Membership Support								0

Core Budget TOTAL	\$177,400.00
COST/MEMBER (Rounded)	\$90.00
ELECTIVE BUDGET TOTAL	\$30,500.00
ELECTIVE SHARE/MEMBER (Rounded)	\$35.00
CORE SHARE/MEMBER	\$90.00
TOTAL BUDGET SHARE/MEMBER	\$125.00
TOTAL DUES/ASSOCIATION	\$125.00
APALA - Atlantic	\$2,750.00
AAPO - Quebec	\$12,500.00
DALA - Ontario	\$70,000.00
HALA - Manitoba	\$2,750.00
SALA - Saskatchewan	\$2,500.00
AALA - Alberta	\$6,875.00
BCSLA - British Columbia	\$10,375.00
Total CSLA DUES Revenue	\$110,375.00
Comprised of	22 x \$125.00
Comprised of	100 x \$125.00
Comprised of	560 x \$125.00
Comprised of	22 x \$125.00
Comprised of	20 x \$125.00
Comprised of	55 x \$125.00
Comprised of	83 x \$125.00
Comprised of	862 x \$125.00 (Average)
TOTAL CORE BUDGET	\$177,400.00
TOTAL ELECTIVE BUDGET	\$30,500.00
TOTAL CSLA BUDGET	\$107,900.00







March 14, 1986  
 Cornelia Hahn Oberlander  
 John J. Altiorio, Treasurer

«Date  
 «President-Elect  
 «Budget Prepared by

**\*OPTION  
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CANADIAN SOCIETY OF LANDSCAPE ARCHITECTS  
 5 YEAR PLAN 1986-1990 (Exec. Div)

APALA	AAPO	OALA	MALA	SALA	AALA	BCSLA	Total
22	100	560	22	20	55	83	862
2.55%	11.60%	64.97%	2.55%	2.32%	6.38%	9.63%	100.00%

ACCT. No.	CORE PROGRAMS	BUDGET	ACCT. No.	ELECTIVE PROGRAMS	BUDGET	Cost/Memb Cost/Memb Cost/Memb Cost/Memb Cost/Memb	Total Support
856C01	EXEC. SECRETARY SALARY	\$17,000.00	856E01	INTERNAL COMMUNICATION	\$2,000.00		
856C02	EXECUTIVE OFFICE EXPENSES	\$12,000.00	856E02	MEMBERSHIP SUPPORT	\$6,000.00		
856C03	FLA DUES + EXPENSES	\$7,500.00	856E03	MEMBERSHIP SUPPORT	\$1,000.00		
856C04	EXECUTIVE TRAVEL	\$5,000.00	856E04	STUDENT AWARDS	\$2,500.00		
856C05	FLA DELEGATE(S)	\$2,000.00	856E05	PROFESSIONAL AWARDS	\$3,000.00		
856C06	TELEPHONE EXPENSES	\$2,000.00	856E06	PUBLICITY	\$6,000.00		
856C07	PRESIDENT'S EXPENSES	\$1,500.00	856E07	EDUCATION COMMITTEE	\$500.00		
856C08	OFF. EQUIPMENT PURCHASES	\$1,000.00	856E08	ENVIRONMENTAL ISSUES	\$500.00		
856C09	PRESIDENT-ELECT'S EXPS.	\$750.00	856E09	NATIONAL REPRESENTATION	\$2,000.00		
856C10	BOARD OF GOVERNORS MITOS	\$500.00	856E10	INTERNATIONAL REPRESENTATION	\$2,000.00		
856C11	ELECTION: PRES.-ELECT	\$500.00	856E11	CSLAF SEED	\$2,000.00		
856C12	COLLEGE OF FELLOWS	\$500.00	856E12	AALA CERTIFICATION GRANT	\$5,000.00		

APALA	AAPO	OALA	MALA	SALA	AALA	BCSLA	Total
22	100	560	22	20	55	83	862
2.55%	11.60%	64.97%	2.55%	2.32%	6.38%	9.63%	100.00%

  

APALA	AAPO	OALA	MALA	SALA	AALA	BCSLA	Total
22	100	560	22	20	55	83	862
\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96
\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16	\$1.16
\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90
\$3.48	\$3.48	\$3.48	\$3.48	\$3.48	\$3.48	\$3.48	\$3.48
\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96	\$6.96
\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58
\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58	\$0.58
\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32
\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32
\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32	\$2.32
\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80	\$5.80
No Support	No Support	No Support	No Support	No Support	No Support	No Support	No Support
No Support	No Support	No Support	No Support	No Support	No Support	No Support	0

Core Budget TOTAL \$50,250.00  
 Elective Budget TOTAL \$32,500.00

COST / MEMBER (Rounded)	CORE SHARE / MEMBER	ELECTIVE SHARE / MEMBER (Rounded)	CORE SHARE / MEMBER
\$58.00	\$58.00	\$38.00	\$38.00
\$96.00	\$96.00	\$58.00	\$58.00

TOTAL DUES / ASSOCIATION  
 TOTAL BUDGET SHARE / MEMBER  
 Members Share / Member

APALA - Atlantic	AAFO - Quebec	OALA - Ontario	MALA - Manitoba	SALA - Saskatchewan	AALA - Alberta	BCSLA - British Columbia
\$2,112.00	\$9,600.00	\$3,760.00	\$2,112.00	\$1,920.00	\$5,280.00	\$7,968.00
22 x	100 x	560 x	22 x	20 x	55 x	83 x

Total CSLA DUES Revenue \$82,752.00  
 Total CORE BUDGET \$50,250.00  
 Total ELECTIVE BUDGET \$32,500.00





**\*OPTION\***

CANADIAN SOCIETY OF LANDSCAPE ARCHITECTS  
5 YEAR PLAN (1986-1990)

March 14, 1986  
Cornelia Hahn Okerlander  
John J. Allorio, Treasurer

«Date  
«President-Elect  
«Budget Prepared by

ACCT. No.	APALA	AAPO	DALA	MALA	SALA	AALA	BCSLA	Total
2.55%	22	100	560	22	20	55	83	862
		11.60%	64.97%	2.55%	2.32%	6.38%	9.63%	100.00%

ASSOCIATION»  
DECLARED MEMBERSHIP»  
% TOTAL MEMBERSHIP»  
BUDGET

ACCT. No.	INTERNAL COMMUNICATION	MEMBERSHIP SUPPORT	MEMBERSHIP SEED	STUDENT AWARDS	PROFESSIONAL AWARDS	PUBLICITY	EDUCATION COMMITTEE	ENVIRONMENTAL ISSUES	NATIONAL REPRESENTATION	INTERNATIONAL REPRESENTATION	APALA CERTIFICATION GRANT	MALA CERTIFICATION GRANT	Membership Support	Total
856E01	\$2,000.00	\$2,000.00	\$1,000.00	\$2,500.00	\$3,000.00	\$6,000.00	\$500.00	\$500.00	\$2,000.00	\$2,000.00	\$5,000.00	\$5,000.00		
856E02														862
856E03														862
856E04														862
856E05														862
856E06														862
856E07														862
856E08														862
856E09														862
856E10														862
856E11														862
856E12														862
														0

Core Budget TOTAL \$53,850.00  
ELECTIVE BUDGET TOTAL \$35,500.00

ACCT. No.	MEMBERSHIP SHARE / MEMBER	CORE SHARE / MEMBER	Total
	\$41.00	\$62.00	\$103.00
	\$41.00	\$62.00	\$103.00

TOTAL DUES / ASSOCIATION  
TOTAL BUDGET SHARE / MEMBER  
Members Share / Member

ACCT. No.	APALA - Atlantic	AAPO - Quebec	DALA - Ontario	MALA - Manitoba	SALA - Saskatchewan	AALA - Alberta	BCSLA - British Columbia	Total
08561	\$2,266.00	\$10,300.00	\$57,680.00	\$2,266.00	\$2,060.00	\$5,665.00	\$8,549.00	\$88,786.00
08562								
08563								
08564								
08565								
08566								
08567								

Total CSLA DUES Revenue \$88,786.00  
TOTAL CORE BUDGET \$53,850.00  
TOTAL ELECTIVE BUDGET \$35,500.00  
TOTAL CSLA BUDGET \$80,000.00